

**ICAR-Agricultural Technology Application Research Institute (ATARI)
CRIDA CAMPUS: HYDERABAD – 59**

F.No. ICAR-ATARI/2-1(18)/2018-19

Date: 23.10.2025

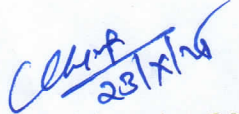
SANCTION ORDER

Sanction of the Competent Authority is hereby conveyed for a sum of ₹.5,50,000/- [Rupees Five lakhs and fifty thousand only] towards release under contingency of KVK Main account for the year 2025-26 in favour of Comptroller, TNAU, Coimbatore.

The amount may please be remitted through PFMS to The Comptroller, TNAU, SBI A/c No. 10663310888, TNAU Campus Branch, Coimbatore through PFMS

The expenditure shall be met out from Office Contingencies of KVK Main Account for the current financial year 2025-26.

This has the concurrence of Asstt. Finance and Accounts Officer vide e-office Note# 16 dated 23.10.2025 and approval of the Director vide Note # 17 dated 23.10.2025.


Asstt. Administrative Officer

Distribution:

1. Director of Extension Education, TNAU, Coimbatore for kind information.
2. The Comptroller, TNAU, Coimbatore for kind information.
3. Drawing & Disbursing Officer, ICAR-ATARI, Hyderabad.
4. Asst. Fin. & Accounts Officer, ICAR-ATARI, Hyderabad.
5. P.S to the Director for kind information to the Director, ICAR-ATARI, Hyderabad.
6. Office Copy.

ICAR-Agricultural Technology Application Research Institute (ATARI) Zone-X

An ISO 9001:2015 Certified Institute
CRIDA Campus, Santoshnagar, Hyderabad - 500 059

F.No. BE/A&A/2025-2026

Dated: 23.10.2025

Revised Budget Estimates for 2025-2026 - KVK, Vellore

		(Rs. in lakhs)	
S.No	Particulars	Amount	Remarks
	RECURRING ITEMS :-		
A	Pay & Allowances	265.31	
B	Grants-in-aid General (Contingencies)		
	A. Travelling Allowance		
	a) Field activities & programmes	1.00	
	b) Training programmes		
	Contingencies		
	B. Office Contingencies	7.00	
	a) Stationery, telephone, stamps and other expenditure on office running		
	b) POL, repair of vehicles, Tractor/Trailer & equipments including hiring of vehicle		
	C. Technical Programmes		
	a) Rs. 150/- per person per day towards food and refreshments for KVK training programmes for farmers/extension personnel.		The amount under contingencies has been sanctioned as per the technical programme of the KVK including approved impactful interventions.
	b) Teaching materials for training and demonstrations		
	c) Training of extension functionaries		
	d) Publication of extension literature for farmers and extension functionaries		
	e) Honorarium for trainers		
	f) On Farm Testing (Problem Oriented)		
	g) Front Line Demonstration on major crops including oilseeds & pulses, fodder crops, animal husbandry, fisheries, etc.		
	h) Kissan Melas/Farmers Fair (at KVK farm)		
	i) Library (purchase of newspaper, journals, etc.)		
	j) Maintenance of farm.		
	k) Entrepreneurship development programme (EDP) / Integrated Farming System (IFS) / Farmers Field School (FFS)		
	l) Soil Testing Refill and Printing of Soil Health Card		
	m) Mobile Apps, Website, Production of Short video Films		
	Total of Grants-in-aid General (Contingencies)	17.50	
	SCSP General	6.00	
	TSP General	0.00	
	Total of Recurring Items	288.81	
B	NON RECURRING ITEMS: -		
	Admin Building	0.00	
	Farmers Hostel	0.00	
	Minor /Repairs & Maintenance/Renovations	2.00	
	Office Equipment-cum-Audio-Visual Aids	0.00	
	Farm Equipment	0.00	
	Lab equip-ment	0.00	
	Demo Units	0.00	
	IT	0.00	
	Compound Wall/Fencing	0.00	
	(Vehilces) Four wheeler	0.00	
	Furniture & Fixtures	0.00	
	TSP	0.00	
	SCSP Component	3.50	
	Total of Non-Recurring Items	5.50	
	GRAND TOTAL	294.31	

Note: Rs.9.50 lakh technical contingency includes Rs.5.00 lakh toward impactful interventions

Rs. 7.00 lakh administrative contingencies includes Rs.5.50 lakh for HAM meeting on 24-25 October 2025

SHAIK N MEERA

Director

निदेशक / DIRECTOR

ICAR-आनु.प.-कृषि तकनीकी अनुप्रयोग संस्थान (कृ.त.अनु.सं.)
ICAR-Agricultural Technology Application Research Institute (ATARI)
क्रीडा परीक्षर/CRIDA Campus: संतोषनगर/Santoshnagar,
हैदराबाद / HYDERABAD-500 059.

To
The Comptroller
TNAU, Coimbatore

Note: Guidelines for incurring expenditure are overleaf

23/10/25